

The Leigh Academy

Actual Pupil Premium Funding 2015-16



Currently 286 of Leigh Academy students are eligible for PPG funding (21% of numbers on roll). The PPG income is £234,000.

Intervention/Objective	Implementation	Funding
Developing Teaching and Learning Strategies to support the achievement of disadvantaged students	Professional Development for all staff to improve the quality of Teaching, focused on differentiation for groups and the quality of developmental feedback Professional Development for all staff on the use of digital technologies to enhance learning Purchase of iPads for PP students use on site Subsidies to allow equal access to personal devices for disadvantaged children LSA support for PP students	Part Funded £1000 Part Funded £1000 £4,000 £34,000 Part Funded £19,500
Improving Literacy and Numeracy	Literacy and Numeracy Co-ordinators roles Budget for resources including Accelerated Reader and Fresh Start Programme, Rosetta Stone and Lexia – particularly used in Challenger Interventions with Year 7 Small group and one to one tutoring – English and 2 x maths tutors for a 6 month period After school Home Learning Clubs for PP and CiC Saturday School	Part Funded £3,000 Part Funded £5,500 £32,000 £5,000 £10,000

Improving Examination Results	EBacc Interventions Examination Fees – supporting re-sits Breakfast Club and refreshments during examination periods Holidays Revision Sessions Professional Development and resources for English iGCSE strategy Home Tuition Learning to Learn Strategies	£5,000 Part Funded £1000 £4,000 £10,000 £1,000 £3,000 £2,000
Raising Aspirations and Self Esteem	Transition Programme Student Service Managers Support Careers Advisor and Careers Conventions University Visits, transport and Guidance Sports Participation Reward Systems	Part Funded £5,000 Part Funded £27,000 Part Funded £5,000 £1,500 £2,000 £1,000
Develop Pastoral Support Strategies	Student Service Manager’s Interventions Vertical Tutoring – Peer Mentoring Training and resources Attendance and Educational Welfare Officer Educational Psychologists One to One Mentoring from external providers One to One Counselling from external providers Alternative Curriculum Placements Respite Placements	As above £1, 500 Part Funded £7,000 Part Funded £3,750 Part funded £6,500 £4,350 Places funded £6,000 Places Funded £3,000
Effective tracking and Monitoring of Interventions and their Impact	Data Manager and resources Pupil Premium Champion - tracking and monitoring interventions CiC Co-ordinator Interventions for PP students in SLCN resource base	Part Funded £1,500 £3,000 £10,000 £5,000
	Total Proposed Spend	£234,000